

REVISED AGENDA

**UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES**

July 11, 2013

SECTION I – GENERAL AND ACADEMIC MATTERS

- A. APPROVAL OF MINUTES OF MAY 3, 2013, MEETING**
- B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION**
- C. PRESIDENT’S REPORT**
- D. REPORT OF THE LONG-RANGE PLANNING COMMITTEE**

The Long-Range Planning Committee will meet prior to the Board of Trustees meeting on July 11, 2013. A report will be presented.

E. APPROVAL OF RECOMMENDATION TO RENAME THE LONG-RANGE PLANNING COMMITTEE

The Long-Range Planning Committee is a standing committee of the USI Board of Trustees. The committee engages in discussions and makes policy recommendations related to the academic mission of the University. To more correctly describe the Committee, a recommendation will be made to change its name to the Academic Affairs Committee.

Approval of a staff recommendation to change the name of the Long-Range Planning Committee to the Academic Affairs Committee is recommended.

SECTION II – FINANCIAL MATTERS

A. REPORT OF THE FINANCE/AUDIT COMMITTEE

The Finance/Audit Committee will meet prior to the Board of Trustees meeting on July 11, 2013. A report will be presented.

B. APPROVAL OF ANNUAL OPERATING BUDGETS

The recommended Current Operating Budget for fiscal year 2013-2014 will be presented. The recommendation is for a balanced budget based upon estimates of fee revenue, State appropriations, and other available sources (summarized in Exhibit II-A).

Approval of the Annual Operating Budgets is recommended.

Note: At the time this agenda was prepared, the Current Operating Budget was being finalized. Details will be shared at the meeting on July 11, 2013.

C. APPROVAL OF PROPOSED SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2013-2014 AND 2014-2015

It is recommended that the 2013-2014 per-semester credit-hour fee be increased to \$211.93 for Indiana resident undergraduate students; \$309.27 for Indiana resident graduate students; \$507.09 for non-resident undergraduate students; and \$609.84 for non-resident graduate students.

It is recommended that the 2014-2015 per-semester credit-hour fee be increased to \$221.22 for Indiana resident undergraduate students; \$324.84 for Indiana resident graduate students; \$532.56 for non-resident undergraduate students; and \$640.46 for non-resident graduate students.

Approval of the Student Fees and Other Mandatory Fees for 2013-2014 and 2014-2015 in Exhibit II-B is recommended.

NOTE: IC-21-14-2-7 requires state universities in Indiana to approve Mandatory Fees ("Tuition"), such as the Contingent, Academic Facilities, Student Services, and Technology Fees, for a two-year period. Institutions must set those rates on or before June 30 of any odd numbered year or 60 days after the State budget bill is enacted into law, whichever is later.

D. APPROVAL OF MISCELLANEOUS FEES FOR 2013-2014

Approval of the Laboratory and Miscellaneous Fees for 2013-2014 in Exhibit II-C is recommended.

E. APPROVAL OF RESOLUTION REGARDING BANK DEPOSITORIES AND WIRE TRANSFER AUTHORIZATIONS

At its meeting on July 12, 2012, the Board of Trustees approved a resolution regarding bank depositories and wire transfer authorizations. Approval of the following resolution to update the procedures is recommended.

WHEREAS, the University wishes to update the list of banks designated as depositories in which funds may be deposited and to update the authorizations required for transactions with the depositories;

THEREFORE, BE IT RESOLVED that Banterra Bank, Boonville Federal Savings Bank, Fifth Third Bank, First Federal Savings Bank, First Financial Bank, First Security Bank, German American Bancorp, JP Morgan Chase Bank, Legence Bank, Lynnville National Bank, Old National Bank of Evansville, PNC Bank, Regions Bank, and United Fidelity Bank be and hereby are designated as depositories in which funds of this Corporation may be deposited by its officers, agents, and employees; and

FURTHER RESOLVED that the Treasurer is authorized to sign (including using electronic and facsimile signatures) any and all checks, drafts, and orders, including orders or directions in informal or letter form, against any funds at any time standing to the credit of this Corporation with said Bank, and that the said Bank hereby is authorized to honor any and all checks, drafts, and orders so signed, including those drawn to the individual order of such officer without further inquiry or regard to the authority of said officer or the use of said checks, drafts, and orders, or proceeds thereof; and

FURTHER RESOLVED that the Treasurer or Assistant Treasurer of the University of Southern Indiana are authorized to enter into a Funds Transfer Agreement with the aforementioned Banks; and

FURTHER RESOLVED that the Treasurer, the Assistant Treasurer, the Controller, the Assistant Controller, and the Payroll Manager be designated as the officers of the University authorized to make wire transfers; and

FURTHER RESOLVED that each of the foregoing resolutions shall continue in force until express written notice of its rescission or modification has been received by the said Bank, but if the authority contained in them should be revoked or terminated by operation of law without such notice, it is resolved and hereby agreed for the purpose of inducing the said Bank to act thereunder, that the said Bank shall be saved harmless from any loss suffered or liability incurred without such notice.

F. APPROVAL OF AUTHORIZATION OF FINANCIAL AID AWARDS

Approval of the following authorization for financial aid awards is recommended.

Pursuant to Indiana Code 21-15-2-1, which provides for awarding financial aid to students from existing resources, the University of Southern Indiana Board of Trustees delegates to the President of the University of Southern Indiana the responsibility to approve financial aid recommendations for students within the 2013-2014 budgetary capabilities.

G. UPDATE ON CURRENT CONSTRUCTION PROJECTS

A report will be presented on current construction projects. Exhibit II-D includes a summary of the cost and funding sources for each project.

SECTION III – PERSONNEL MATTERS

A. REPORT ON FACULTY AND ADMINISTRATIVE RETIREMENTS

The following faculty retirements will be reviewed.

Assistant to the President Janel S. Allen, in accordance with the revised retirement policy, will retire effective July 1, 2014, including leave with pay for the period January 1, 2014, through June 30, 2014. Retirement service pay based on 27.5 years of service to the University will be paid as of June 30, 2014.

Professor of Biology James H. Bandoli, in accordance with the early retirement policy, will retire effective July 1, 2014, including one-half assignment during the period August 20, 2013, through May 7, 2014. Retirement service pay based on 32 years of service to the University will be paid as of June 30, 2014.

Associate Professor David W. Drebusenko, in accordance with the regular retirement policy, will retire effective July 1, 2013.

Associate Professor of Social Work Gary E. May, in accordance with the early retirement policy, will retire effective July 1, 2014, including leave with pay for the period January 8, 2014, through May 7, 2014. Retirement service pay based on 22 years of service to the University will be paid as of June 30, 2014.

Professor of Business Education Gregory P. Valentine, in accordance with the early retirement policy, will retire effective January 1, 2014, including leave with pay for the period August 20, 2013, through December 18, 2013. Retirement service pay based on 26.25 years of service to the University will be paid as of December 31, 2013.

B. APPROVAL OF EMERITUS STATUS

Approval of the following emeritus titles is recommended.

Assistant to the President Emerita Janel S. Allen

Professor Emeritus of Biology James H. Bandoli

Associate Professor Emeritus of Philosophy David W. Drebusenko

Associate Professor Emeritus of Social Work Gary E. May

Professor Emeritus of Business Education Gregory P. Valentine

Diversity Committee Annual Report

July 11, 2013

I. Diversity Committee Formation

The Diversity Committee of the University of Southern Indiana was created in response to House Enrolled Act 1256, authorized by the 2007 Indiana General Assembly (IC-21-27-8-7) which requires that each public institution of higher education create a diversity committee to meet this legislative mandate. One of its requirements is an annual report to the Board of Trustees.

The University's existing Affirmative Action Committee was adapted to meet the requirements of IC 21-27-8-7. The Diversity Committee currently consists of the following members:

Kirat Baath-Contract Assistant Professor of Biology, Pott College of Science, Engineering and Education

Cynthia Brinker-Vice President for Government and University Relations

Melissa Chavez-Student, Student Government Association Representative

Katherine Draughon-Executive Director, Office of Planning, Research, and Assessment

Donna Evinger-Director, Human Resources, and Committee Chair

Douglas Goepfner-ADA Coordinator, Human Resources

Pamela Hopson-Director, Multicultural Center

Timothy Jones-Manager, Foundation Accounting

Ronald Rochon-Provost

Marcia Kiessling-Associate Provost for Student Affairs

Rose Scruggs-Electronic Services Coordinator, Library Services

Joseph Uduehi-Associate Professor of Art Education, College of Liberal Arts

Deborah Carl Wolf-Assistant Dean, College of Nursing and Health Professions

II. Diversity Committee Objectives

As previously reported to the Board of Trustees, the Diversity Committee incorporated and expanded upon the legislative mandate by establishing the following objectives:

1. Define the University's vision of diversity and recommend methods to integrate that vision with existing University policies and procedures;
2. Collect information on University programs and initiatives and community resources;
3. Review University employment policies and processes and recommend improvements intended to increase hiring of diverse candidates;
4. Review University complaint policies and processes concerning diversity issues and recommend improvements;

5. Review University programs and processes, developing recommendations as appropriate for improvements to existing programs and processes and for new programs and initiatives that promote recruitment and retention of diverse students, faculty, and staff;
6. Recommend methods that increase awareness of the University's commitment to diversity;
7. Assess University diversity training and communications needs and make recommendations;
8. Develop methods to assess the University's diversity efforts; and
9. Provide Annual Reports to the University's Board of Trustees.

III. Update on Affirmative Action Progress

In calendar year 2012 and fiscal year 2013, the Diversity Committee found improved levels of diversity in both student body and in faculty and staff including:

- The percentage of female students has increased to an all-time high of 62 percent in 2012. This is not a significant increase, as over the past 10 years, the percentage of female students has remained consistently between 60 percent and 61 percent each year since 2003.
- The percentage of minority students is also at an all-time high of 11.1 percent, up from 8.2 percent in 2003. Interpretation of this increase is challenging because of the addition of "multiple race" as a category USI (as required of all educational institutions) now offers to incoming students as a possible response when self-identifying race/ethnicity. Also, international students are now asked to self-identify a race/ethnicity as well being included in an "international" category. In addition, changes to USI's admissions standards, which significantly limit the number of conditional admits, are being evaluated for the effect they may have on some minority group numbers.
- The percentage of female employees (faculty and staff) increased to 60.7 percent as of December 31, 2012, up from 58.9 percent on the same date in 2009.
- The percentage of minority faculty and staff increased from 7.0 percent to 9.4 percent between 2009 and 2012. The increase is not uniform across campus, and the University continues to focus on significant opportunities for improvement in the hiring of women and minorities in specific job types and in some departments or colleges.

IV. Review of University Diversity Initiatives and Programs

In 2012-2013, many departments, colleges, faculty and staff members participated in a wide range of initiatives, programs, and events to promote diversity.

Diversity Initiatives and Programs for Community Members/Local Employers

- The Romain College of Business co-sponsored and hosted a three-session training event for local employers in support of employment of persons with disabilities.

- Since October 2012, the Romain College of Business has facilitated the creation of a local chapter of the BLN (Business Leadership Network), a national organization which promotes the employment of persons with disabilities.
- USI's ADA coordinator provided guidance on ADA obligations at the secondary level to high school counselors and principals at an event sponsored by USI's College Achievement Program.
- Service Learning is a key component of many classes at USI. Many Service Learning projects support diversity by integrating meaningful community service with instruction and structured reflection, while enriching the learning experience and teaching civic responsibility. Diversity-related service learning initiatives with community partners in 2012-13 included:
 - Dental Hygiene Blitz – two days in USI's dental clinic for 60-70 patients from populations who typically do not have access to dental care.
 - Million Hearts Initiative – joined the national Million Hearts Initiative to prevent heart attacks and strokes by involving nursing students to provide cholesterol and blood pressure screenings and education for underserved populations at Hope Hall, the Potter's Wheel and the USI Glenwood Community Health Center.
 - Rehabbing the Y's Caldwell Community Center – Students, faculty, AmeriCorps members, and Youth Build group built a storage shed for sports equipment, a baseball diamond, bookshelves for a tutoring room, raised beds for gardening, and set basketball nets at the center.
 - Girls in Bloom – The Girls in Bloom initiative is designed to improve self-esteem building. The Girls in Bloom (GIB) Expo for fifth to eighth grade girls involved USI students from two public relations courses and a management course. The students helped the GIB Board and participants assess the goals and strategies of the event, obtain feedback from participants, conduct focus groups with the target population, and work with the GIB Board to determine ways of building support for the event in the community.
 - Martin Luther King Day – Representatives from agencies throughout the community, along with a youth representative from each group, met during the MLK Luncheon at USI in January to kick off the planning process for Global Youth Service Day.
- Under direction from USI's Multi-Cultural Center, USI students participated in many diversity-oriented activities in the community including:
 - College Mentors for Kids with the Glenwood Leadership Academy: First through fourth graders are bused to campus every week that EVSC and USI are in session.
 - The Black Student Union volunteered and planned activities at the Boys and Girls Club of Evansville.
 - Tau Rho Chapter of Alpha Kappa Alpha Sorority volunteered at United Caring Shelters.

V. Diversity Initiatives and Programs for the University Community

- The USI ADA coordinator provides presentations to USI students preparing for health professions, education, and social work fields, as well as to general audiences in external and internal events, on topics that include:
 - What's Wrong with this Picture? A Photographic Journey through an Inaccessible World!

- How Much Do You Really Know about Disabilities?
- An Introduction to ADA Title I: What Employees with Disabilities and Their Advocates Need to Know
- The University Counseling Center has sponsored 23 campus events and activities to promote diversity, from film screenings to discussions and larger events. Topics range from general diversity and inclusion, to themes specific to women, African Americans, the LGBT community, and people with disabilities. Events of note include:
 - Disability Awareness Week – an annual week-long series of events that began in 2012
 - Sexual Assault Prevention
 - How Do You Talk about Diversity
 - National Coming Out Day Celebration
 - Mental Health Screenings
 - Creating and Nourishing Intercultural Friendships
 - Transgender Day of Remembrance
- The Campus Pride Committee was established in spring 2013 to evaluate and recommend LGBTQ-inclusive initiatives for faculty, staff and students.
- Student Support Services, a unit in University Division, provides comprehensive support services for 140 students who qualify as first generation, low income, or persons with disabilities. Activities and services include: promotion of cultural events, support networks, and international programming.
- Veterans Support Services, housed in the Office of the Registrar, serves as one-stop shop location for veterans. Services include assistance with registration for housing and GI Bill benefits; peer-to-peer counseling; and referrals for counseling with financial, vocational, and academic issues. Veterans Support Services also coordinated two events:
 - Partnered with local VFW Post 1114 to recognize and honor USI students who are recipients of the Purple Heart (six on campus).
 - Partnered with the USI Athletics Department to hold a Military Appreciation Game Night.
- USI's Office of the Provost supported and promoted several student organizations, initiatives and events to support strategic diversity goals including:
 - **Diversity Project:** A student organization that creates interactive learning experiences that encourage learning about diversity through peer-to-peer interaction. In 2012-13, the project sponsored nine programs including an empathy dinner, a women's panel, and a non-violence march for Boston.
 - **Spiritual Diversity Project:** A new partnership between Historic New Harmony, Religious Life, and the Office of the Provost, the Spiritual Diversity Project is geared toward strengthening community through increased understanding of various religious and spiritual traditions. In its first year, the Project instituted 12 programs including popular photo gallery sessions in which students answered questions such as: "*Faith is... and What am I thankful for?*" Additional programs were an interfaith retreat at New Harmony and educational sessions exploring various religions, held on campus.

- **Special Educators and Campus Guests:** Mr. Vidal Dickerson, Director of the Multicultural Center at the University of North Carolina at Charlotte, presented training for staff members of Public Safety and Parking, the Activities Programming Board, and student Resident Assistants from Housing and Residence Life. Dr. Shirley Collado, Dean of the College and Chief Diversity Officer at Middlebury College visited campus and held a full-day of meetings and discussions on topics related to the advancement of institutional diversity and inclusion. During her visit, Dr. Collado met with the President, the Provost's Council and other key leaders and administrators, students representing a diverse group of organizations. As follow up to her visit, President Bennett and Provost Rochon hosted a follow-up dinner and dialogue with students and University administrators.

The Committee reviewed and supports President Linda Bennett's report to the Board of Trustees on the progress made to date on the strategic plan diversity initiative. The Committee looks forward to continuing its liaison efforts with the University diversity initiatives and its work on the Committee's objectives in 2013-2014.

CURRENT OPERATING BUDGET SUMMARY

	<u>Approved Budget 2012-13</u>	<u>Budget Change</u>	<u>Approved Budget 2013-14</u>
INCOME			
State Appropriation - Operating	40,109,493	2,037,361	42,146,854
State Appropriation - Line Items	0	2,274,100	2,274,100
State Appropriation - Fee Replacement	12,134,116	(1,069,536)	11,064,580
Student Fees	40,548,875	2,872,618	43,421,493
Other Income	3,460,642	467,503	3,928,145
TOTAL	96,253,126	6,582,046	102,835,172

MAJOR EXPENSE CLASSIFICATION

Personal Services	69,961,073	5,115,987	75,077,060
Supplies and Expense	22,378,941	1,059,746	23,438,687
Repairs and Maintenance	2,533,283	62,735	2,596,018
Capital Outlay	1,379,829	343,578	1,723,407
TOTAL	96,253,126	6,582,046	102,835,172

FUNCTIONAL EXPENDITURE CLASSIFICATION

Instruction	49,618,843	3,234,133	52,852,976
Instruction Related	4,606,116	758,145	5,364,261
Student Services	7,213,054	593,883	7,806,937
Physical Plant	14,213,800	551,596	14,765,396
Administration and General	15,174,192	754,062	15,928,254
Institutional Student Aid	5,427,121	690,227	6,117,348
TOTAL	96,253,126	6,582,046	102,835,172

	<u>Approved Budget 2012-13</u>	<u>Budget Change</u>	<u>Approved Budget 2013-14</u>
FUNCTION BY MAJOR EXPENSE CLASSIFICATION			
INSTRUCTION			
Personal Services	44,233,401	3,057,677	47,291,078
Supplies and Expense	4,448,068	100,653	4,548,721
Repairs and Maintenance	453,600	42,103	495,703
Capital Outlay	483,774	33,700	517,474
TOTAL INSTRUCTION	49,618,843	3,234,133	52,852,976
INSTRUCTION RELATED			
Personal Services	2,701,577	379,659	3,081,236
Supplies and Expense	864,601	56,608	921,209
Repairs and Maintenance	430,687	12,000	442,687
Capital Outlay	609,251	309,878	919,129
TOTAL INSTRUCTION RELATED	4,606,116	758,145	5,364,261
STUDENT SERVICES			
Personal Services	5,915,287	492,905	6,408,192
Supplies and Expense	1,200,859	97,777	1,298,636
Repairs and Maintenance	68,263	3,201	71,464
Capital Outlay	28,645	0	28,645
TOTAL STUDENT SERVICES	7,213,054	593,883	7,806,937
PHYSICAL PLANT			
Personal Services	5,920,632	514,439	6,435,071
Supplies and Expense	7,286,977	31,507	7,318,484
Repairs and Maintenance	852,166	5,650	857,816
Capital Outlay	154,025	0	154,025
TOTAL PHYSICAL PLANT	14,213,800	551,596	14,765,396
ADMINISTRATION AND GENERAL			
Personal Services	11,190,176	671,307	11,861,483
Supplies and Expense	3,151,315	82,974	3,234,289
Repairs and Maintenance	728,567	(219)	728,348
Capital Outlay	104,134	0	104,134
TOTAL ADMINISTRATION AND GENERAL	15,174,192	754,062	15,928,254
INSTITUTIONAL STUDENT AID			
Supplies and Expense	5,427,121	690,227	6,117,348
TOTAL INSTITUTIONAL STUDENT AID	5,427,121	690,227	6,117,348
TOTAL BUDGET	96,253,126	6,582,046	102,835,172

SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES
2013-2014 and 2014-2015

STUDENT FEES 2013-2014
(per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Contingent	\$142.23	\$142.23	\$239.57	\$239.57
Academic Facilities	43.25	43.25	43.25	43.25
Student Services	21.45	21.45	21.45	21.45
Technology	5.00	5.00	5.00	5.00
Non-Resident		295.16		300.57
	<hr/>	<hr/>	<hr/>	<hr/>
Total	\$211.93	\$507.09	\$309.27	\$609.84

STUDENT FEES 2014-2015
(per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Total	\$221.22	\$532.56	\$324.84	\$640.46

Prior Year Student Fees for Comparison

STUDENT FEES 2012-2013
(per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Contingent	\$132.23	\$132.23	\$223.84	\$223.84
Academic Facilities	45.30	45.30	45.30	45.30
Student Services	20.30	20.30	20.30	20.30
Technology	5.00	5.00	5.00	5.00
Non-Resident		280.00		286.24
	<hr/>	<hr/>	<hr/>	<hr/>
Total	\$202.83	\$482.83	\$294.44	\$580.68

OTHER MANDATORY FEES

University Services Fee

8 or more credit hours per semester	\$30.00
More than 3 and fewer than 8 credit hours per semester	\$22.75
3 or fewer hours per semester	\$10.00

The University Services Fee amounts shown above are for 2012-13, 2013-14, and 2014-15

MISCELLANEOUS FEES FOR 2013-2014

Laboratory and Miscellaneous Fees

<u>Fee Name</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Effective Date</u>	<u>Last Changed</u>
Application Fee	40.00	40.00	08/26/13	08/20/12
Enrollment Fee	100.00	100.00	08/26/13	08/22/11
Audit Fee (plus applicable lab fee)	35.00	35.00	08/26/13	08/30/93
Departmental Exams Fee	15.00	15.00	08/26/13	08/29/95
Distance Education Fees:				
Learning Center Fee (per credit hour)	25.00	25.00	08/26/13	08/30/99
Delivery Fee (per credit hour)	10.00	10.00	08/26/13	08/30/99
Supply Fee	100.00	100.00	08/26/13	07/01/94
Engineering Upper Division Undergraduate Program Fee **	0.00	50.00	07/01/14	N/A
Health Professions Insurance	20.00	20.00	08/26/13	08/20/12
Health Services Fee	47.00	47.00	08/26/13	08/31/98
Housing Living Learning Community Fee	10.00	10.00	08/26/13	N/A
Housing Student Activity Fee	25.00	25.00	08/20/12	N/A
Laboratory Fee (College of Science, Engineering, & Education)	60.00	60.00	08/26/13	08/20/12
Laboratory Fee (all other colleges)	50.00	50.00	08/26/13	08/20/12
Late Registration Fee Week 1	35.00	35.00	08/26/13	08/20/12
Late Registration Fee Beginning Week 2	125.00	125.00	08/26/13	07/01/06
Matriculation Fee (all new and transfer students)	100.00	100.00	08/26/13	08/20/12
Nursing RN Completion Program Fee **	0.00	50.00	07/01/14	N/A
Nursing Program Fee (BSN) *	0.00	500.00	07/01/14	N/A
Nursing Program Fee (MSN) **	0.00	100.00	07/01/14	N/A
Nursing DNP Program Fee **	0.00	150.00	07/01/14	N/A
Nursing Test Fee	30.00	30.00	08/26/13	08/31/92
Occupational Therapy Clinical Fee	75.00	75.00	08/26/13	08/20/12
Occupational Therapy Program Fee (MSOT) **	0.00	100.00	07/01/14	N/A
Payment Plan Fee	30.00	30.00	08/26/13	07/01/95
Payment Plan Late Fee	25.00	25.00	08/26/13	08/30/99
Respiratory Therapy Advanced Life Support Fee	100.00	100.00	08/26/13	09/02/97
Special Course Fee (varies by course; maximum amount)	200.00	200.00	08/26/13	08/07/01
Student Activity Fee (non-mandatory)	50.00	50.00	08/26/13	08/20/12
Studio Fee	50.00	50.00	08/26/13	08/20/12
Study Abroad Fee	100.00	100.00	08/26/13	08/29/05
Transcript Fee	20.00	20.00	08/20/12	N/A
Transportation Fee:				
8 or more credit hours per semester	90.00	90.00	08/26/13	08/20/12
>3 and <8 credit hours per semester	72.00	72.00	08/26/13	08/20/12
3 or fewer credit hours	54.00	54.00	08/26/13	08/20/12

* per semester / 3rd semester through completion

** per credit hour

**Summary
Current Construction Projects
July 11, 2013**

Projects Under Construction

Applied Engineering Center Construction **\$ 3,300,000**

Project Cost

Funding Source: Special Projects Reserve

Teaching Theatre Construction

Project Cost **\$ 17,250,000**

Funding Sources:

Bond Issue (Repaid with Student Fees)	\$ 13,000,000
Special Projects Reserve	\$ 2,250,000
USI Foundation	\$ 2,000,000

Campus Loop Road Construction - Phase III

Project Cost **\$ 760,000**

Funding Sources:

Transportation Reserve	\$ 271,000
Federal Direct Appropriation FY 2009	\$ 489,000

Student Housing Apartment Buildings Renovation - 2013

Project Cost **\$ 1,300,000**

Funding Source: Housing Reserve

University Center Bookstore Renovation - Phase II

Project Cost **\$ 725,000**

Funding Source: Bookstore Reserve

University Center Eagles Nest Renovation

Project Cost **\$ 250,000**

Funding Source: University Center Reserve

Liberal Arts Center Room 2031 and Recreation and Fitness Center

Computer Lab Construction

Project Cost **\$ 225,000**

Funding Source: Special Projects Reserve

Health Professions Center - Simulation Laboratory Renovation

Project Cost **\$ 180,000**

Funding Source: Special Projects Reserve

Projects in Design

Conference Center Construction

Project Cost \$ 5,000,000

Funding Source: Private Gifts

Visitor's Center Construction

Project Cost \$ 2,000,000

Funding Source: Private Gifts

Theatre Support Building

Project Cost \$ 1,500,000

Funding Sources:

Teaching Theatre Project \$ 750,000

Special Projects Reserve \$ 750,000

Technology Center Air Handling Unit Replacement

Project Cost \$ 250,000

Funding Source: Special Projects Reserve

Science Center - Lower Level Renovation

Project Cost \$ 750,000

Funding Source: General Repair and Rehabilitation Appropriation

Atheneum (New Harmony) - Exterior Metal Painting

Project Cost \$ 250,000

Funding Source: Special Projects Reserve

Education Center - Mathematics Laboratory Construction

Project Cost \$ 245,000

Funding Source: Special Projects Reserve